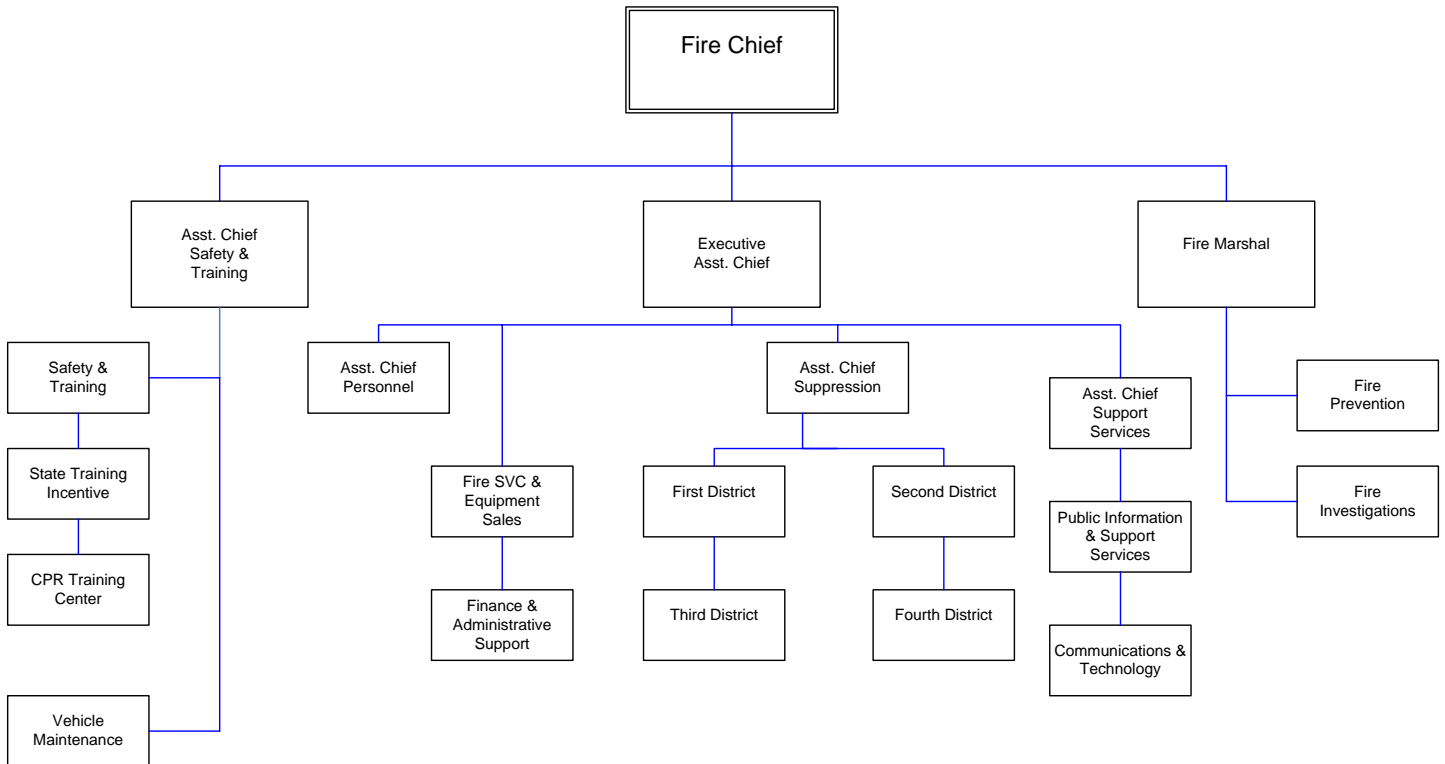




Louisville Fire



LOUISVILLE FIRE

Mission

Established June 1, 1858, the mission of Louisville Fire is to protect the lives and property of the citizens we serve in this community. Through the years, our delivery of services has grown to include prevention of fires and injuries, emergency response, and environmental protection through a variety of programs. Louisville Fire has expanded its role in regional response teams to provide Hazardous Materials and Specialized Rescue response to disasters and terrorist events. Louisville Fire continues to provide a First Class Fire Protection Rating for the citizens of the Urban Service District.

Programs and Services

Finance & Administrative Support – Support the department by completing appropriate administrative paperwork; maintaining records; department budget, finance, state and federal grants, human resources and purchasing activities; and providing liaison services to suburban fire districts.

Vehicle Maintenance – Ensure the reliability and safety of all fire and Metro EMS vehicles by providing routine and emergency repairs to fire equipment, apparatus and Metro EMS ambulances; maintain vehicle maintenance and repair records; and plan for appropriate replacement of vehicles.

Safety & Training – Ensure the safety of all personnel by training personnel in the proper use of equipment, vehicles, suppression and rescue techniques; assure compliance with work safety rules and regulations; monitor and manage the CPR supply inventory and provide public education and certification programs in CPR.

Fire Prevention – Prevent fires and fire loss by providing public awareness and educational programs; conduct inspections for potential hazards and general fire safety; and enforce fire code violations where hazards are found.

Communications & Technology – Coordinate the implementation of radio equipment, dispatch procedures, status tracking of units, and emergency radio communications. Coordinate computer hardware, software, and connectivity to provide data input/output and electronic communications within the Division and externally as needed.

Fire Investigations – Determine the cause of fire incidents within the Louisville Metro area by conducting thorough fire investigations of suspicious or incendiary fires; manage the pursuit, apprehension and conviction of arsonists; and act as a liaison between the fire department and law enforcement agencies.

LOUISVILLE FIRE

Programs and Services (continued)

Support Services & Public Information Office – Supply rapid and courteous response to the public's needs for service and information by providing access via all available technologies and through interactions in emergency and non-emergency situations.

Fire Suppression – Provide rapid fire suppression response within assigned areas of the Louisville Metro area by controlling and extinguishing fires, responding to medical emergencies and rescue operations related to fire suppression activities and by providing hazardous materials response related to fire suppression.

Goals & Indicators

Eliminate fire deaths and reduce fire injuries by completing the Home Inspection/Smoke Detector Installation Programs and by using the statistical data collected on actual incidents. Response times also contribute to reduction of these statistics. Response times within national standards for Fire are currently measured by Metro Stat, and the performance operations also require a minimum number of personnel beyond the first arriving unit, making staffing levels an important issue. Residents of the Urban Service District currently enjoy a relative class 1 (one) insurance rating that is evaluated by loss statistics, maintaining adequate response times and fire prevention inspections reduces the amount of fire loss. Other areas of evaluation include water supply, staffing levels, and communications. Arson Investigation is currently maintained by the LFD Arson Squad Database that include interviews and investigations that covers the entire Louisville Metro area. Investigator response times and clearance of cases are also measured factors. Hazardous materials response and oversight in the Urban Service District, LFD requires a permit to operate a facility that stores, manufactures, or transports certain quantities of hazardous materials.

LOUISVILLE FIRE

Goals & Indicators (Continued)

Provide efficient administrative support for the whole department, thereby enabling all bureaus through their personnel to provide service to the community that enhances a safe environment and improves their quality of life.

Provide the most effective and efficient fire apparatus and equipment by being responsible for the specifications, inspections, acceptance, testing and maintenance of all department vehicles, apparatus and fire equipment. Ensure that personnel are provided with safe, well maintained apparatus and equipment for transport and operations at emergency incidents, while serving the community.

Provide a safe working environment for all personnel and provide a thorough initial training of all new recruits; provide all personnel with up-to-date training programs in order to maintain a high level of efficiency for serving and instructing the community.

Reduce losses within the community relative to life, property and business through public education and the enforcement of relevant regulations and codes, thereby improving the quality of life with a safe environment.

Provide efficient means of receiving alarms and dispatching units to address the fire related needs of the community, thereby improving the quality of life.

Ensure a safe community for our citizens and emergency responders by working to eliminate potential arson areas and to actively investigate suspicious and incendiary fires to apprehend and convict those responsible for such incidents.

Select and coordinate radio, telephone, paging, and computer technology; maintain connectivity; respond to requests for service and dispatch appropriate units to emergencies; maintain accurate street and box card information; provide positive interaction with media/public; promote and support a diverse workforce; supply technology support for delivery of department's mission.

Have a proactive approach by educating the public in fire prevention and safety to reduce loss of life and property, thereby ensuring a safe community. Work efficiently and effectively after responding to emergency medical and fire incidents to protect the safety of the emergency responders and the affected citizens and strive to reduce the loss of property.

Louisville Fire**Budget Summary**

| | Prior Year Actual 2005-2006 | Original Budget 2006-2007 | Revised Budget 2006-2007 | Mayor's Recommended 2007-2008 | Council Approved 2007-2008 |
|---------------------------------------|--|--|---|--|---|
| General Fund Appropriation | 43,425,000 | 44,772,100 | 45,520,100 | 50,865,700 | 50,865,700 |
| Agency Receipts | 1,269,600 | 1,319,900 | 1,424,100 | 1,357,900 | 1,357,900 |
| Federal Grants | 3,900 | 69,300 | 69,300 | 0 | 0 |
| State Grants | 2,079,100 | 2,224,500 | 2,224,500 | 2,449,500 | 2,449,500 |
| Total Revenue: | 46,777,600 | 48,385,800 | 49,238,000 | 54,673,100 | 54,673,100 |
| Personal Services | 44,236,300 | 44,579,900 | 45,279,900 | 50,594,900 | 50,594,900 |
| Contractual Services | 1,122,900 | 1,166,400 | 1,221,900 | 1,550,400 | 1,550,400 |
| Supplies | 1,142,900 | 1,200,000 | 1,343,300 | 1,193,700 | 1,193,700 |
| Equipment/Capital Outlay | 61,000 | 72,900 | 72,900 | 58,200 | 58,200 |
| Interdepartment Charges | 214,700 | 1,297,300 | 1,289,800 | 1,275,900 | 1,275,900 |
| Restricted & Other Proj Exp | 0 | 69,300 | 30,200 | 0 | 0 |
| Total Expenditure: | 46,777,800 | 48,385,800 | 49,238,000 | 54,673,100 | 54,673,100 |
| Expenditures By Activity | | | | | |
| Finance & Administration | 978,400 | 935,800 | 960,800 | 1,050,000 | 1,050,000 |
| Support Services & Public Information | 397,600 | 436,600 | 463,900 | 587,900 | 587,900 |
| Safety & Training | 2,903,500 | 3,143,700 | 3,272,900 | 3,439,900 | 3,439,900 |
| Vehicle Maintenance | 2,097,800 | 3,194,000 | 3,217,400 | 3,294,600 | 3,294,600 |
| Fire Investigations | 894,500 | 916,100 | 941,100 | 998,800 | 998,800 |
| Dispatch Communications | 1,849,900 | 1,810,300 | 1,835,300 | 1,834,800 | 1,834,800 |
| Fire Suppression | 35,978,200 | 36,321,400 | 36,893,700 | 41,605,900 | 41,605,900 |
| Fire Prevention | 1,676,600 | 1,627,900 | 1,652,900 | 1,861,200 | 1,861,200 |
| Emergency Medical Service Operations | 1,300 | 0 | 0 | 0 | 0 |
| Total Expenditure: | 46,777,800 | 48,385,800 | 49,238,000 | 54,673,100 | 54,673,100 |

| Louisville Fire | Position Detail | |
|---|---------------------------------------|------------------------------------|
| | Mayor's Recommended FY2007-2008 | Council Approved FY2007-2008 |
| Position Allocation (in Full-Time Equivalents) | | |
| Sworn | 517 | 517 |
| Full-time | 79 | 79 |
| Permanent Part-time | 0 | 0 |
| Seasonal/Other | 0 | 0 |
| Total Positions | 596 | 596 |

Position Title

| | | |
|-------------------------------------|-----|-----|
| Administrative Specialist | 1 | 1 |
| Administrative Supervisor I | 1 | 1 |
| Arson Investigator I | 7 | 7 |
| Arson Investigator II | 2 | 2 |
| Assistant Director | 1 | 1 |
| Business Manager II | 1 | 1 |
| Chief Arson Investigator | 1 | 1 |
| Chief Fire Communications | 1 | 1 |
| Chief Fire Prevention | 1 | 1 |
| Executive Assistant | 1 | 1 |
| Facilities Maintenance Engineer | 1 | 1 |
| Fire Account Clerk Typist | 1 | 1 |
| Fire Apparatus Mechanic II | 2 | 2 |
| Fire Apparatus Mechanic III | 1 | 1 |
| Fire Apparatus Mechanic I | 4 | 4 |
| Fire Apparatus Operator | 112 | 112 |
| Fire Apparatus Shop Superintendent | 1 | 1 |
| Fire Assistant Chief | 8 | 8 |
| Fire Chief | 1 | 1 |
| Fire Clerk Typist I | 4 | 4 |
| Fire Communications Specialist I | 3 | 3 |
| Fire Communications Specialist III | 4 | 4 |
| Fire Company Commander | 99 | 99 |
| Fire Custodian | 2 | 2 |
| Fire District Chief | 15 | 15 |
| Fire Information Process Technician | 1 | 1 |
| Fire Mechanic Helper | 3 | 3 |
| Fire Prevent Inspector I | 12 | 12 |
| Fire Prevent Inspector II | 3 | 3 |
| Fire Secretary | 4 | 4 |
| Fire Storekeeper II | 1 | 1 |
| Fire Train Video Specialist II | 1 | 1 |
| Fire Training Officer | 1 | 1 |
| Fire/EMS Communications Dispatcher | 24 | 24 |
| Fire/EMS Storekeeper I | 1 | 1 |
| Fire/EMS Maintenance Coordinator | 1 | 1 |
| Firefighter | 267 | 267 |
| Hazardous Materials Inspector | 1 | 1 |
| Information Systems Analyst | 1 | 1 |